



FORTS MCPHERSON AND GILLEM BASE REALIGNMENT AND CLOSURE TOWN HALL

Colonel Deborah B. Grays Garrison Commander

18 November 2009

Our Mission: An installation that provides continued quality support and service to our military family through transformational leadership, management, innovation, and technology during the BRAC transition process.

Proudly Serving Tomorrow's Army . . . Today!

WHAT'S NEW SINCE LAST TOWN HALL?

- Concept of Support Briefing 9 Sep 09
- Four tenant units depart: USAAA, CHPPM South, GSA, and 52nd EOD
- Building Closures: Fort McPherson 4 more, 8 total
- Building Consolidations (DPTMS, DPW)
- Dobbins Commissary approved, awaiting AF funding
- Five projects contracted at Fort Gillem Enclave
- FORSCOM/USARC/Garrison EXPO, 23 Sep 09
- HAP Program now processing applications
- ACSIM BRAC Chief Visit, 20 Oct 09





AGENDA

- Concept of Support
- Human Resources
- Human Capital Strategy
- New IMCOM Command Team
- Questions and Answers





CONCEPT OF SUPPORT

Mr. Glynn D. Ryan BRAC Chief



CONCEPT OF SUPPORT COMMANDER'S INTENT



Commander's Intent

- Assist tenant organizations with relocation
- Establish an enclave at Fort Gillem
- Close Fort McPherson and Fort Gillem in compliance with BRAC directives

Reference: Headquarters, US Army Garrison (USAG), Fort McPherson, GA Execution Order (EXORD) USAG, Fort McPherson Closure Plan, 17 April 2009

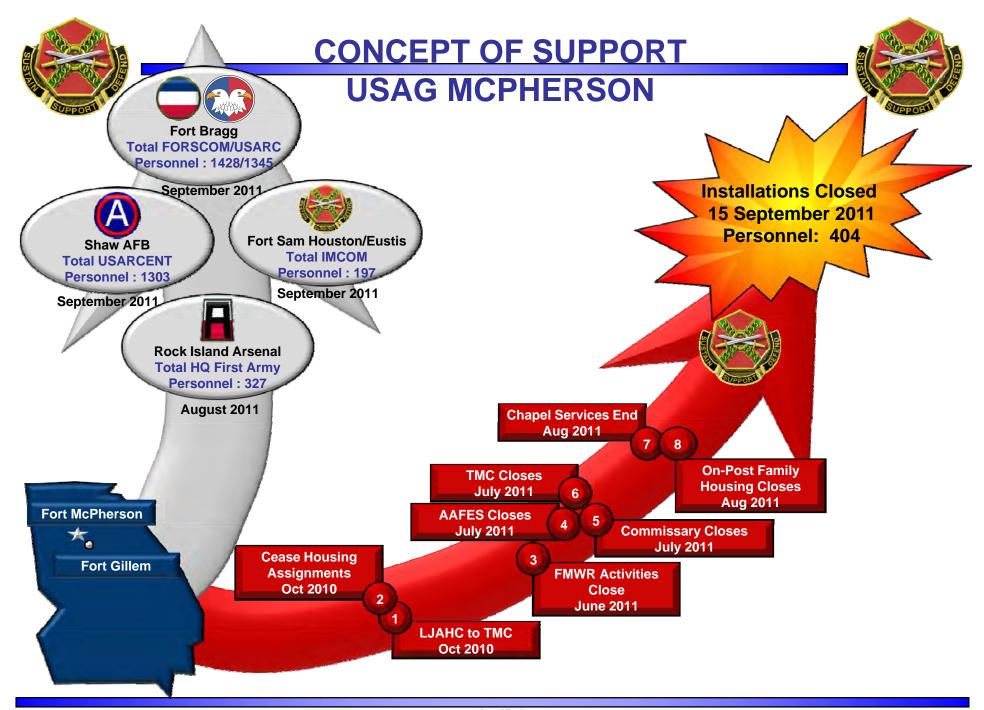


CONCEPT OF SUPPORT CONCEPT OF OPERATIONS



- PHASE I PLANNING AND PREPARATION
 - 8 September 2005 30 June 2009
- PHASE II DRAWDOWN OPERATIONS / FACILITY REDUCTION / ADVANCE PARTY MOVEMENT / UNIT RELOCATION
 - 1 July 2009 14 June 2011
- PHASE III RELOCATION / CEASE ACTIVE DUTY MISSION
 - 15 June 2011 15 Sep 2011

Reference: Headquarters, US Army Garrison (USAG), Fort McPherson, GA Execution Order (EXORD) USAG, Fort McPherson Closure Plan, 17 April 2009





CONCEPT OF SUPPORT UNIT MOVEMENT TIMELINE



| | CY 2007 | 7 | | CY | 2008 | | | CY | 2009 | | | CY | 2010 | | | CY | 2011 | |
|----------|---------|------------|-----------|------------|----------|---------------|----------|----------|----------|------------------------|------------|------------|----------|-------------|----------|---------------|----------|----|
| FY 2 | 2007 | | FY 2 | 2008 | | | FY 2 | 2009 | | | FY 2 | 2010 | | | FY | 2011 | | |
| Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 |
| 248 MI (| Co ◆ | GSA F | leet Offi | ce 🔷 | | | | | | | | | | | | | | |
| | 10 | HHC Pre | ess Cam | p HQ 🔷 | | | | | | Δ | Atlanta Di | istributio | on Cente | er (ADC) | • | | | |
| | | AF I | Nat Sec I | Emer Pr | ер 🔷 | | | | | | | | | | RMS • | • | | |
| | | | | 587 O | D Co ◆ | | | | | | | | 3rd N | IP Grou | p CID 🌢 | • | | |
| | | | | 121 I | n Det 🔷 | | | | | | | | | | CSRC | 6-East ♦ | | |
| | | 2 n | d Recru | iting Bri | gade 🔷 | | | | | | | | | | | MICC ◆ | | |
| | | | | | | | LJAHC | becom | es a Tro | op Med | ical Clini | c (TMC) | • | | | TMC | ♦ | |
| | | | | | 723 | Ord Co | ♦ | | | | | | | A | AFES E | xchange | ♦ | |
| | | | | | 184 | 4th Ord I | 3n ♦ | | | | | | | De | CA Com | missary | ♦ | |
| | | | | 2 n | d Medica | al Recru | ting Bn | ♦ | | | | | | | First / | Army HQ | • | |
| | | | | | | Co | ast Gua | rd 🔷 | | | | | | | | ECS 43 | ♦ | |
| | | | | | | | С | HPPM S | outh 🔷 | | | | | | | HRO | ♦ | |
| | | | | | | | | | AAA | ♦ | | | | | | CID Offi | ice 🔷 | |
| | | | | | | | 5 | 2nd EO | Group | ♦ | | | | | | AN | MC ◆ | |
| | | | | | | | GS | SA Main | tenance | ♦ | | | Joi | nt Interc | perabil | ity Divisi | on 🔷 | |
| | | | | | | | | | FEN | /IA ♦ | | | | | Α | RCENT H | IQ 🔷 | |
| | | | | | | | | NI | ETCOM | SE R <mark>eg</mark> i | ion 🔷 | | | | | port Offic | | |
| | | | | | | | | | | | | | | | | nning/C | | |
| | | | | | | | | | | | N | ational (| Geospat | ial-Intelli | igence / | Agency (| NGA) 🔷 | |
| | | | | | | | | | | | | | | | IMCC | OM SE Re | egion 🔷 | |
| | | | | | | | | | | | | | | | F | ORSCO | M HQ 🔷 | |
| | | | | | | | | | | | | | | | | USAR | C HQ 🔷 | |
| | | | | | | | | | | | | | | | l l | DMPO (D | FAS) 🔷 | |
| | | | | | | | | | | | | | | | | | DISA 🔷 | |

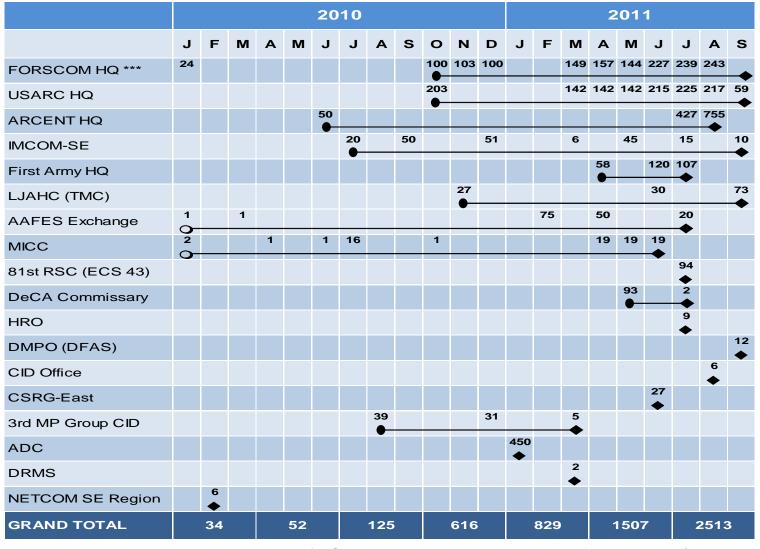
FORT MCPHERSON

FORT GILLEM

- ◆ UNIT DEPARTURE COMPLETE
- ◆ MAJOR UNIT DEPARTURE COMPLETE
- ★ 15 SEPTEMBER 2011 CLOSURE



CONCEPT OF SUPPORT PERSONNEL MOVEMENT



Move starts prior to 2010

Start Move

End Move / Milestone

^{***} AMC, Joint Interoperability Division, National Geospatial-Intelligence Agency, and DISA are included in FORSCOM strength





| | | | PHASE I | | | | | | РНА | SE II | | | | PHASE III |
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| | | CY 2008 | | | CY | 2009 | | | CY: | 2010 | | | CY 2011 | |
| | FY 2 | 2008 | | FY 2 | 2009 | | | FY 2 | 2010 | 2010 | | FY 2011 | | |
| | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
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| | | | | | | Ceremoni | al support | will be app | | - | case basis | | | |
| | | | | | | | | | | | support will | | | |
| | | | | | | | | | | | support will | | | |
| | | | | | | | | Training A | mmunition | _ | ent will ter | | | |
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| DPTMS | | | | | | | Th | e small-arn | ns range a | | herson wil | - | | |
| ٦. | | | | | | | | | | | nger stock | | | |
| _ | | | | | | | | Ft Gille | _ | | ind Navigat | | | |
| | | | | | | | | | Sup | - | aining aids | | | |
| | | | | | | Final monthly retirement ceremony | | | | | | | iony 🔷 | |
| | | | | | | Army Training Requirements and Scheduling System (ATRSS) support will terminate ◆ | | | | | | | nate 🔷 | |
| | | | | | | Applications for periodic updates of security clearances will stop ◆ | | | | | | | stop ♦ | |
| | | | | | | | | | ISO wi | II stop sup | port of the | Industrial | Security F | rogram 🔷 |
| | | | | | | | | Inactivatio | n ceremor | y for the c | losure of F | orts McPh | nerson and | l Gillem ◆ |





| | | | | | | | | | РНА | SE II | | | | PHASE III |
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| | | CY 2008 | | | CY : | 2009 | | | CY 2 | 2010 | | | CY 2011 | |
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| | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
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| | | | | | cc | ONTINUET | O SUPPOI | RT OPERAT | TIONS | | | | | |
| | | Personal property listings to LRA ◆ | | | | | | | | | | | | |
| | | Notify all fueling users that on-post refueling points will cease operation 15 March 2011 ◆ | | | | | | | | | | | | |
| | | Cease family housing assignments ◆ Notify activities serviced by the ASP that all ammunition services cease 15 March 2011 ◆ | | | | | | | | | | | | |
| | | | Notify a | Cuviles se | тисеа ву т | | | | ehicle requ | | | • | | |
| | | | | Fort Mo | :Pherson v | | | | nd shipmen | | | | | |
| | | | | 1 011 111 | | | 0. 000.4 | ato III boui | • | | services w | | | |
| | | | | | | | | | Refueling | | | | | |
| | | | | | | | All H | AZMAT mι | ust be turn | ed into the | HAZMAT | Pharmacy | ♦ | |
| M | | | | | | Ab | andoned p | roperty, fru | ıstrated lug | ggage will r | no longer b | e received | ♦ | |
| DPW/L | | | Ammunition | on and/or o | ther munit | ions store | d under a r | | • | | | age will cea | | |
| | | | | | | | | | | • | | redit cards | | |
| | | | | | 344 1 | | | | | | | will cease | | |
| | | | | | Wagoni | it Travel Of | tice, Blag | 348, Fort N | | | | ss travel tra | | |
| | | All organization property shipments complete ◆ Housing referral services will cease ◆ | | | | | | | | | | | | |
| | | All personal property counseling and shipment requests completed • | | | | | | | | | | | | |
| | | | | | | Termina | | • | | Ū | | and all qua | | |
| | | | | | | | | ., | | | | • | | Il cease ♦ |
| | | | | | | | | | | | | SA vehicles | | |





| | | FY 2008 FY 2009 | | | | | | | PHA | SE II | | | | PHASE III |
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| | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
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| HRO | | | | | Prior | ity Placem | ent Progra | ım (PPP) E | arly Regis | stration • | | | | |
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| | | | | | | Trans | ition law e | | • | ction to suc | | | • | ` , |
| | | | | | | | | Com | piete relin | quishment | of Fort Mc | Pherson D | ES respor | nsibility ♦ |





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| | | Begin t | ermination | of telecon | nmunicatio | n services | & prepare | ADPE for | turn in or t | ransfer 🔷 | _ | | | |
| | | 209 | | | | | | | | | cuit and sy | ∕stems ♦ | | |
| | | | | | | | | Turn in I | hand-recei _l | oted VI and | d Training [| Device equ | ipment 🔷 | |
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| | | | | | | | | | | _ | ent pagers | | | |
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| | | | | | | | | Clo | se MIPRs | | arting units | _ | | |
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| | | | | | | | | | | | Turn in all | IT and tele | phone equ | ipment 🔷 |
| | | | | | | | | | | (| Cancel cred | dit cards/c | lose all co | ntracts 🔷 |





| | | | | | | | | РНА | SE II | | | | PHASE III | |
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| | | CY 2008 | | | CY | 2009 | | | CY : | 2010 | | | CY 2011 | |
| | FY 2 | 2008 | | FY 2 | 2009 | | | FY 2 | 2010 | | | FY 2 | 2011 | |
| | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
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| | | | | | CC | ONTINUET | O SUPPO | RT OPERA1 | TIONS | | | | | |
| | | | | | | | | | | | | | | |
| | c | ubmit final | TDA for or | arotok or we | rkforoo to | IMCOM SI | E/HO for a | nnrounl 🛦 | | | | | | |
| | 3 | udiffiit iiffai | TDA IOI Ca | aretaker wo | ikioice to | IIVICOIVI SI | | • | ose-out an | d reconcili | ation of ac | counts 📤 | | |
| | | Begin year-end close-out and reconciliation of accounts ◆ Open Citi Bank Government Travel Credit Card accounts transferred/closed ◆ | | | | | | | | | | | | |
| | | Vanpool coordinators must terminate their contract, turn in their assigned vehicle, and settle accounts ◆ | | | | | | | | | | | | |
| RMO | | Vans will be turned in with the discontinuation of benefits ◆ | | | | | | | | | | | | |
| ш. | | All Garrison personnel in the Defense Travel System (DTS) will either be detached or deleted ◆ | | | | | | | | | | | | |
| | | | | | | | | Mass Tra | | | • | | | |
| | | | | | | | | All remaini scontinue l | - | | - | • | | |
| | Transit | on Sentine | el from a w | eekly news | spaper to a | a weekly no | | ransmitted | | | TICISUIT AI | iu Associai | teu Creuit | Official 🔻 |
| | | | | • | | • | | ganizationa | | • | | | | |
| P AO | | | | Cease na | arration su | pport of ce | remonies; | becomes (| unit respor | sibility 🔷 | | | | |
| | | Transition Sentinel from a weekly to a monthly newsletter transmitted electronically ◆ | | | | | | | | | | | | |
| | | | | | | | | | | | Deactiva | ate Fort Mo | Pherson | website 🔷 |
| VE | | Establish Gillem Enclave; Fort Gordon begins assuming management responsibility ◆ | | | | | | | | | | | | |
| Ϋ́ | | | | | | | | | | | | | | |
| ENCLAVE | | | | | | | | C | omplete m | anagemen | t responsil | oility transf | er to Fort | Gordon ◆ |
| | | | | | | | | | | | • | | | |





| | | | | | | | | | PHA | SEII | | | | PHASE III |
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| | | CY 2008 | | | CY | 2009 | | | CY | 2010 | | | CY 2011 | |
| | FY: | 2008 | | FY 2 | 2009 | | | FY 2 | 2010 | | | FY: | 2011 | |
| | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
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| | | | | | CC | ONTINUET | O SUPPOI | RT OPERAT | TIONS | | | | | |
| | | | | | | | | | | | | | | |
| HQ | | | | | | | | D | eactivate H | IQ CMD ar | nd all supp | orting com | mands 🔷 | |
| | DIMHRS will be | | | | | | ployed; ch | ange in DH | R busines | ss practice | s and proc | edures 🔷 | | |
| DHR | | | Transfer i | records to | enclave ac | tivities for s | _ | | | | records ac | • | | |
| | | | | | | | | | | | es to all cu | | | |
| | | Archive US | | | | | | | | | . No new | records ac | cepted • | |
| ۸R | | | Revie | w all contr | acts for te | rmination l | AW projec | ted closure | dates 💠 | | | | | |
| DFMWR | | Publish announcements that all For | | | | | Pherson ar | nd Gillem F | MWR act | ivities will o | close in 12 | 0 days ♦ | | |
| | | | | | | | Close | all Forts N | /lcPhersor | and Giller | m FMWR a | activities to | public 🔷 | |
| T | | | | | | | | Excess e | quipment | turn-in con | npleted 🔷 | | | |
| SAFETY | | | | | | | | | | Cease turn | n in of Rad | Waste ◆ | | |
| SA | | | | | | | | | | Fir | nal pick-up | of all Rad | Waste ◆ | |





| | | PHASE I CY 2008 CY FY 2008 FY 2009 | | | | | | | РНА | SE II | | | | PHASE III |
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| | | | | | CY 2 | 2009 | _ | | | 2010 | | | CY 2011 | |
| | | | | | | | | | 2010 | | | | 2011 | |
| | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
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| | | | | | СО | NTINUET | O SUPPOR | RT OPERAT | IONS | | | | | |
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| ⋖ | | | | | | | | | | Transfe | er claims f | unction $lack$ | | |
| SJA | | | | | | | | | | | | | building 41 | ♦ |
| 0 | | | | | | | Refer all | formal com | nplaints to | | | | • | |
| EO | | | | | | | | | | Ceas | | ng EO com | iplaints ◆ close all ac | counte 🔺 |
| | | | | | Vacatio | on Bible S | chool proa | ram will co | nclude ◆ | | Neco | ilciie ariu c | iose all ac | Courits 🛡 |
| US 3T | | | | | | | | | | igious edu | cation pro | grams will | end ♦ | |
| 30 PO P | | | | | | | | | | | | | pel service | |
| RELIGIOUS SUPPORT | | | | | | | | | | Concl | | | lay School | |
| <u>~</u> ∾ | | | | | | Chanel Ce | enter and R | Religious Ed | ducation b | uildinas wil | | | will be clos | |
| 45 | | | | | | Chaper Ce | and iv | teligious Et | | | | | inquiry cas | |
| <u>9</u> | | | | | | | | | | IG su | ipport/serv | ices must | cease ope | |
| EEO | | | | | | | | | | | | EEO com | | |
| | | | | | | Provi | de written i | notice to E | EOC of tra | ansfer of co | mplaints t | o the gaini | ng EEO of | fice ♦ |
| ENVIRONMENT | | | | Overse | e remedial | actions fo | or sites invo | olved in IRP | P, CC, and | MMRP pro | ogram at F | orts McPh | nerson and | Gillem ◆ |
| ENVIE | | | | | | | | | | | | | | |



CONCEPT OF SUPPORT



BUILDING TURN-IN

| FORT | GILL | EM I | BUILDINGS |
|-------|------|------|-----------|
| 100 | 147 | 309 | 509 |
| 101 | 148 | 310 | 510 |
| | | | |
| T-101 | 149 | 312 | 511 |
| T-102 | 150 | 315 | 512 |
| 102 | | 319 | 513 |
| 103 | 152 | 321 | 514 |
| 104 | 153 | 322 | 515 |
| 106 | 154 | 323 | 516 |
| 107 | 155 | 324 | 517 |
| 108 | 156 | 325 | 589 |
| | 199 | 326 | 600 |
| 112 | 200 | 327 | 603 |
| 113 | 201 | 328 | 604 |
| 114 | 205 | 335 | 605 |
| 115 | 206 | 336 | 606 |
| 117 | 207 | 337 | 609 |
| 122 | 208 | 338 | 610 |
| 125 | 209 | 400 | 611 |
| 129 | 210 | 401 | 613 |
| 131 | 211 | 406 | 614 |
| 132 | 212 | 407 | 615 |
| 133 | 213 | 408 | 617 |
| 134 | 214 | 409 | 618 |
| 135 | 217 | 410 | T-617 |
| 136 | 220 | 411 | T-619 |
| 137 | 224 | 416 | |
| 138 | 226 | 426 | |
| 139 | 300 | 427 | |
| 140 | 301 | 499 | |
| 141 | 304 | 501 | |
| 142 | 305 | 505 | |
| 143 | 306 | 506 | |
| 1/15 | 307 | 507 | |

| FOR | T MC | PHE | RSO | N BU | ILDI | NGS | |
|-----|------|-----|-----|------|------|-----|-----|
| 1 | 41 | 132 | 241 | 369 | 475 | 532 | 608 |
| 2 | 42 | 135 | 243 | 370 | 476 | 533 | |
| | | | | | | | |
| 3 | 46 | 136 | 248 | 380 | 477 | | |
| 4 | 47 | 137 | 250 | 400 | 478 | 535 | |
| 5 | 50 | 138 | 309 | 401 | 480 | 536 | |
| 6 | 51 | 139 | 311 | 402 | 481 | 537 | |
| 7 | 52 | 140 | 312 | 403 | 483 | 538 | |
| 8 | 53 | 141 | 315 | 404 | 499 | 539 | |
| 9 | 54 | 142 | 316 | 405 | 501 | 540 | |
| 10 | 56 | 144 | 326 | 406 | 503 | 541 | |
| 11 | 57 | 160 | 328 | 407 | 504 | 542 | |
| 12 | 58 | 162 | 329 | 409 | 506 | 543 | |
| 13 | 59 | 167 | 331 | 410 | 507 | 544 | |
| 14 | 60 | 168 | 336 | 411 | 508 | 545 | |
| 15 | 61 | 169 | 337 | 412 | 509 | 546 | |
| 17 | 62 | 170 | 338 | 413 | 510 | 547 | |
| 18 | 63 | 171 | 339 | 414 | 511 | 548 | |
| 19 | 65 | 172 | 340 | 415 | 512 | 549 | |
| 20 | 100 | 178 | 341 | 416 | 514 | 550 | |
| 22 | 101 | 179 | 343 | 417 | 515 | 551 | |
| 23 | 102 | 180 | 344 | 418 | 516 | 552 | |
| 24 | 104 | 181 | 346 | 419 | 517 | 553 | |
| 25 | 105 | 182 | 347 | 421 | 518 | 554 | |
| 26 | 106 | 183 | 348 | 422 | 519 | 555 | |
| 27 | 107 | 184 | 349 | 427 | 520 | 556 | |
| 28 | 110 | 185 | 350 | 430 | 522 | 557 | |
| 29 | 119 | 186 | 351 | 431 | 523 | 558 | l |
| 30 | 123 | 200 | 353 | 432 | 524 | 559 | |
| 31 | 125 | 205 | 354 | 433 | 525 | 600 | |
| 32 | 126 | 206 | 363 | 436 | 526 | 601 | |
| 33 | 128 | 207 | 364 | 441 | 527 | 602 | |
| 34 | 129 | 215 | 365 | 448 | 528 | 603 | |
| 35 | 130 | | 366 | 449 | 529 | 604 | |
| 40 | 131 | 240 | 368 | 450 | 530 | 605 | |

| USAG Operation | 134 | 36.6% |
|---------------------|-----|--------|
| Housing | 117 | 32.0% |
| Occupied by Tenants | 80 | 21.9% |
| Tenants vacating | 3 | 0.8% |
| Turned in | 12 | 3.3% |
| No Action Required | 20 | 5.5% |
| Total | 366 | 100.0% |

Note: This report does not include retained enclave buildings



FRICTION POINT



Friction Point: Retention of Garrison Personnel through Closure.

Background/Discussion:

- Major units will be departing the last quarter of FY 2011.
- Peak workload is expected at the very time during which most garrison personnel will be leaving.

Mitigating Strategy: We must be creative in retaining current staff and seeking surge workforce. Options under consideration are:

- Incentivize current garrison personnel to stay
- As positions are no longer required, reutilize personnel in other positions
- TDY manpower from other installations
- Open and continuous announcements for key and critical positions

| Recommendation: Need IMCOM-SE support | ☐ Lead: USAG Command Group |
|---------------------------------------|----------------------------|
| for all strategies utilized. | □ Support: HRO |



FRICTION POINT



Friction Point: ODB Approval of Caretaker Support

Background/Discussion: Major tenant units are departing during the last quarter of FY 2011. We expect the workload to complete garrison close-out to exceed the capability of initial proposed caretaker force. IMCOM-SE supports 36-position base caretaker support, and 77-position short-term "Phase 2" caretaker force to handle surge immediately after closure. Caretaker spaces are currently on Gordon TDA.

Mitigating Strategy: ACSIM ODB support for request for 36-position base and 77-position "Phase 2" caretaker staff to handle the anticipated surge in garrison close-out activities.

Recommendation: ACSIM ODB support

requirement for caretaker staffing as

described above

☐ Lead: ACSIM ODB

☐ Support: USAG McPherson



CONCEPT OF SUPPORT

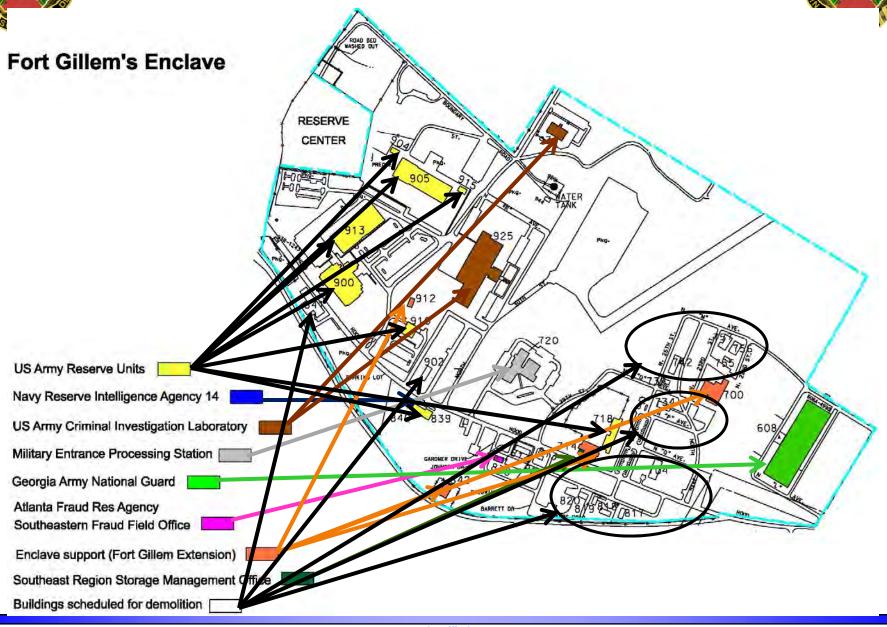


STAND UP THE GILLEM ENCLAVE



CONCEPT OF SUPPORT – ENCLAVE







CONCEPT OF SUPPORT ENCLAVE – END STATE DEMOGRAPHICS



| ORGANIZATION | OFF | wo | ENL | TTL MIL | DOD CIV | отн | TTL CIV | TTL POP | FTS Mil ⁽¹⁾ |
|--------------------|-----|----|------|------------|------------|-----|------------|------------|---------------------------|
| TOTAL ACTIVE | 2 | 0 | 5 | 7 | 624 | 25 | 649 | 656 | 7 |
| TOTAL GA ARMY NG | 66 | 23 | 431 | 520 | 7 | 0 | 7 | 527 | 25 |
| TOTAL NAVY RESERVE | 72 | 0 | 119 | 202 | 2 | 0 | 2 | 204 | 5 |
| TOTAL ARMY RESERVE | 378 | 41 | 1272 | 1691 | 1 | 0 | 1 | 1692 | 237 |
| | | | | | | | | | |
| GRAND TOTAL | 518 | 64 | 1827 | 2420 | 634 | 25 | 659 | 3079 | 274 |

| | Total Full-Time |
|------------------------|--------------------|
| MIL AC | 7 |
| MIL NG | 25 |
| MIL RES | 242 |
| DoD CIV | 634(2) |
| OTH CIV ⁽³⁾ | 25 |
| TOTAL F-T | 933 |

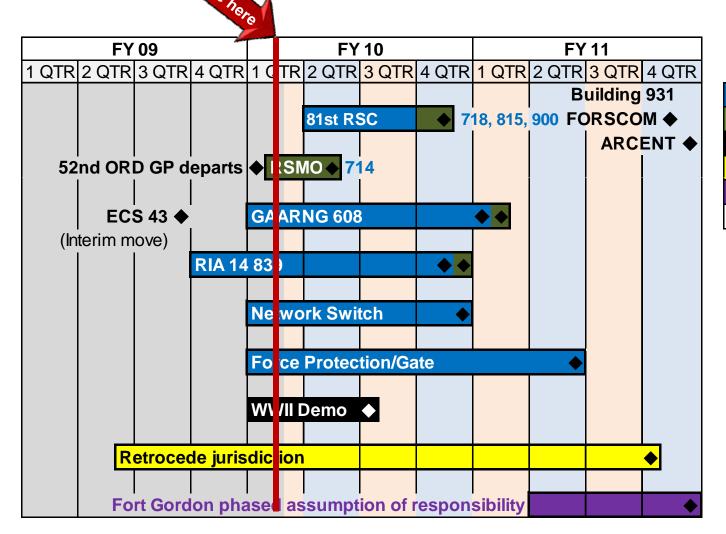
NOTES:

- (1) FTS = Full-time support; included in TTL POP number
- (2) Includes Enclave Support and Security Staff
- (3) OTH CIV = Contractors, other non-DoD



CONCEPT OF SUPPORT ENCLAVE TIMELINE





| MILCON/Renovations |
|----------------------------|
| Unit moves into enclave |
| Demolition |
| Jurisdiction |
| Transfer of responsibility |
| Unit moves off enclave |



CONCEPT OF SUPPORT ENCLAVE BUILDING STATUS



BUILDINGS IN THE ENCLAVE

| AS | SIGNED |) | | | | |
|----|--------|------|---|---|--------|---|
| A | 608 G | 910 | U | USAG Operation | 3 | |
| U | 700 G | 912 | R | Occupied by outbound tenants or delays in final occupancy | 1 | |
| Α | 714 G | 913 | A | On Track but not completed | 4 | |
| A | 718 G | 913A | G | Occupied by enclave tenants | 14 | |
| G | 720 G | 915 | | Total | 22 | |
| G | 838 G | 919 | | | | |
| 4 | 839 G | 925 | | 608 is vacant and ready to begin renovations. | | |
| 3 | 840 U | 930 | | 931 is occupied by 132nd TOPO, part of ARCENT move to Sha | aw AF | В |
| J | 842 R | 931 | | 839 is the ARISC/SCIF being expanded to accommodate RIA- | -14 | |
| G | 900 G | 938 | | 714 52nd EOD out Oct 09. Assigned to RSMO and Enclave Ma | gt sup | p |
| G | 904 | | | 718 empty. 81st RSC movement est completion 31 Aug 2010 |) | |
| G | 905 | | | | | |

| ТО | BE DEM | OLISHI | ED | | |
|----|--------------|--------|--|----|--------|
| D | 704 D | 814 | D Empty to be Demolished | 13 | 81.3% |
| U | 734 D | 817 | U USAG Operation | 1 | 6.3% |
| Α | 738 D | 818 | R Occupied by tenants with extended or no move dates | 0 | 0.0% |
| Α | 742 D | 819 | A Tenants in process of moving out | 2 | 12.5% |
| D | 755 D | 820 | G Demolished | 0 | 0.0% |
| D | 756 D | 822 | Total | 16 | 100.0% |
| D | 757 D | 841 | | | |
| D | 813 D | 902 | | | |



CONCEPT OF SUPPORT OPERATING THE ENCLAVE



- Fort Gordon will oversee enclave operations
 - End state:
 - Fully transitioned Enclave, operated by a small on-site administrative support cell (with functional reps), plus a full-time DA guard security element, with major strategic support and C2 provided by Ft Gordon
 - Process:
 - Fort Gordon takes control of the enclave 15 September 2011
 - Transition begins the 2nd Quarter of 2011
 - Projected personnel 68, mostly DA Guards
 - Coordinating enclave stand-up with operations through monthly VTCs and teleconferences, the next is 15 December.





HUMAN RESOURCES OFFICE (HRO)

Ms. Fran Shivers Director, HRO





RETIREMENT - CSRS

Optional: Leaving Federal service before you meet age and service for Immediate Retirement Benefits – you may be eligible for deferred benefits.

➤To be eligible:

| <u>Age</u> | Years of Service |
|------------|------------------|
| 62 | 5 |
| 60 | 20 |
| 55 | 30 |

Special Optional

➤To be eligible:

| <u>Age</u> | Years of Service |
|------------|------------------|
| 50 | 20 |
| Any age | 25 |

Early Optional – Special Requirements: Only for Law Enforcement and

Firefighter Personnel

➤To be eligible:

| <u>Age</u> | Years of Service |
|------------|------------------|
| 50 | 20 |
| Any age | 25 |





RETIREMENT - CSRS (cont)

Discontinued Service: The agency has to be undergoing a major reorganization, reduction-in-force, or transfer of function determined by the Office of Personnel Management. Your annuity is reduced if you are under age 55.

➤To be eligible:

| <u>Age</u> | Years of Service |
|------------|------------------|
| 50 | 20 |
| Any age | 25 |

Deferred Annuity: If you have at least 5 years of creditable civilian service, did not receive a refund of all retirement contributions, and are not eligible for an immediate optional/voluntary retirement benefit, you will be eligible for a deferred annuity at age 62.

You should file OPM Form 1496A, Application for Deferred Retirement, with OPM no sooner that 2 months before attaining age 62. The deferred annuity commences on your 62nd birthday.

The deferred annuity is based on the length of service and high-3 average salary in effect at date of separation.

If you want to make a deposit for post-1956 military service, you must make the deposit before separation in order to receive credit for the military service in the computation of your deferred annuity.





RETIREMENT - CSRS (cont)

CSRS Annuity Computations:

Short Cut Formula for CSRS Retirees "Unofficial" (Provides a good estimate to determine the retirement factor)

| Years of Service | 32 |
|--------------------|------------|
| subtract two years | <u>- 2</u> |
| of service | 30 |

Use 60% as the retirement factor to be multiplied by the Hi-3 Average Salary

 $60\% \times \$47,654.94 = \$28,592.96$





RETIREMENT - FERS

Eligibility is determined by your age and number of years of creditable service. In some cases you must have reached the Minimum Retirement Age (MRA) to receive retirement benefits.

Below is the chart to figure your MRA:

| <u>If you were born</u> | <u>Your MRA is</u> |
|-------------------------|--------------------|
| Before 1948 | 55 |
| 1948 | 55 and 2 months |
| 1949 | 55 and 4 months |
| 1950 | 55 and 6 months |
| 1951 | 55 and 8 months |
| 1952 | 55 and 10 months |
| In 1953 – 1964 | 56 |
| 1965 | 56 and 2 months |
| 1966 | 56 and 4 months |
| 1967 | 56 and 6 months |
| 1968 | 56 and 8 months |
| 1969 | 56 and 10 months |
| In 1970 and after | 57 |
| | |





RETIREMENT - FERS (cont)

Immediate Retirement: If you meet one of the following sets of age and service requirements, you are entitled to an immediate retirement benefit:

| <u>Age</u> | Years of Service |
|------------|------------------|
| 62 | 5 |
| 60 | 20 |
| MRA | 30 |
| MRA | 10 |

^{**}If you retire at the MRA with at least 10, but less than 30 years of service, your benefit will be reduced by 5% a year for each year you are under 62, UNLESS you have 20 years of service and your benefit starts when you reach age 60 or later.

Early Retirement: Early retirement benefit is available in certain involuntary separation cases and in cases of voluntary separations during a major reorganization or reduction in force.

To be eligible:

| <u>Age</u> | Years of Service |
|------------|------------------|
| 50 | 20 |
| Any age | 25 |





RETIREMENT - FERS (cont)

Deferred Retirement: Refers to delayed payment of benefits until criteria are met, as follows: If you leave Federal service before you meet the age and service requirement for an immediate retirement benefit, you MAY be eligible for deferred retirement benefits. To be eligible, you must have completed at least 5 years of creditable civilian service.

You may receive benefits when you reach one of the following ages:

| <u>Age</u> | Years of Service |
|------------|------------------|
| 62 | 5 |
| MRA | 30 |
| MRA | 10 |
| MRA | 10 |

If you retire at the MRA with at least 10, but less than 30 years of service, your benefits will be reduced by 5% a year for each year you are under 62, unless you have 20 years of service and your benefit starts when you reach age 60 or later.





RETIREMENT - FERS (cont)

FERS Annuity Computations:

An even simpler formula under FERS is:

1% x number of years x High 3

Example:

 $1\% \times 30 \text{ yrs service } \times \$30,000 = \$6,000 \text{ per year}$

For employees who are at least *Age 62* at their date of separation with 20 yrs of service, including CSRS service if the FERS annuity includes a CSRS component, the formula is:

1.1% x High-3 Average Pay x Years & Months of Service

Example:

Age 62 20 yrs FERS service Hi-3 = \$30,000

Annual Annuity:

 $1.1\% \times \$30,000 = \$330 \times 20 \text{ yrs} = \$6,600 \text{ per year}$





SEVERANCE PAY

ELIGIBILITY

- Full-time or Part-time who are servicing on qualifying appointments

 AND
- ➤ Involuntarily separated from Federal service are entitled to receive severance pay if they meet other conditions of eligibility

AMOUNT

The amount of severance pay an employee receives is computed on the basis of:

- ➤ The employee's BASIC pay at the time of separation,
 - **AND**
- ➤ The number of years of creditable Federal service,
 - **AND**
- ➤ The age of the employee if over 40



FORMULA SEVERANCE PAY (cont)



>The formula works like this:

Basic allowance:

1 week basic pay through 10 years creditable service plus 2 weeks basic pay for each full year beyond 10.

Over 40 years of age, an age adjustment allowance is added, 2.5% of the basic severance pay allowance for 3 full months over 40 or 10% for each full year.





SEVERANCE PAY (cont)

- Severance pay is paid through a series of payments aligned with the employee's biweekly pay periods prior to separation.
- ➤ DoD has the authority to grant upon employee's request payment of severance pay in one time lump sum.

If employee returns to work before the time he/she would have stopped receiving biweekly payments, he/she must repay a portion of the lump sum.

- ➤ Total amount of severance is limited to one year's salary. This is a lifetime limitation.
- Entitlement to severance pay ends when the individual is appointed to another Federal government qualifying appointment, OR severance pay is exhausted, OR the employee has received one year of severance pay.





Colonel Deborah B. Grays Garrison Commander





HUMAN CAPITAL STRATEGY

Incentives Under Consideration:

- Tuition Assistance for Current Employees
- Student Loan Repayment Program
- Flexible Work Schedule
- Regular Telework Schedule
- Retention Incentive
- Job Exchange Program



HUMAN CAPITAL STRATEGY (cont)



Other Force Shaping Options:

- Voluntary Early Retirement Authority (VERA)
- Voluntary Separation Incentive Program (VSIP)

Additional Options:

- Priority Placement Program (PPP)
- Interagency Career Transition Assistance Plan (ICTAP)





NEW IMCOM COMMAND TEAM



LTG Lynch

No Photo Available

CSM Ciotola



IMCOM COMMANDER'S INTENT

Sustain, Support, Defend



Soldier and Family Readiness

- A Deployable Mindset Across the Enterprise
- Responsive Services that Meet Fluid ARFORGEN Requirements
- Advanced Technology that Supports the Army's **Evolving Training Requirements**
- Pre-Deployment and Deployment Support that **Delivers Readiness**
- Effective Family Readiness Groups and Rear Detachments

Safety

- Active and Visible Leaders
- The Army Family Covenant Delivered
- Safe and Secure Installations (24/7)
- Resiliency and Balance-Mind, Body, and Spirit
- Strong Sense of Community and Pride
- High Quality of Life for Soldiers and Families that is **Equitable and Predictable Across Installations**
- Facilities and Programs that Enrich Soldier and Family
- Soldiers and Families Needs Met Throughout the Stewardship **Entire Deployment Cycle**
 - **Quality Housing and Barracks**

Sustainability

Leader and Workforce Development

- Multi-Skilled and Adaptive Leaders
- **Constant Communication**
- Teamwork in All Endeavors
- Professionalism and Selfless Service in All Things
- Adherence to Standards
- Clear and Consistent Feedback
- Healthy and Efficient Work Environments
- A Culture of Safety and Sustainability
- **Continuing Education and Training Opportunities**
- Sustainable, Empowered Workforce Focused on Collaboration and Innovation

Resilience

Partnership

Installation Readiness

- Sustainable Infrastructure that Supports Senior Commander Requirements
- Sustainable Army Communities of Excellence
- Installation Bootprint Streamlined and Transformed
- **Enhanced Capabilities Through Partnerships**
- The Army's Infrastructure Modernized and Sustainable
 - Energy Efficiency and Security
 - Environmental Stewardship

The Sustainable Army Community of Excellence

Safety





BRAC INFORMATION

- Refer BRAC questions to:
 - BRAC Rumor Control Hotline: (404) 464-0965
 - Garrison Hotline: (404) 469-5959
- Obtain information on BRAC Websites:
 - http://www.mcpherson.army.mil
 - http://www.mcpherson.army.mil/cpac/
 - http://www.hqda.army.mil/acsim/brac/braco.html
 - http://www.defenselink.mil/brac
- E-Mail address for Forts McPherson / Gillem BRAC questions:
 - mcphusagtownhallquestions@conus.army.mil





FROM THE COMMAND TEAM